

Safe Takoma

Report, December 2009

Prepared by Safe Takoma, Incorporated
P.O. Box 5269
Takoma Park, MD 20913

Funds Expended

Washington DC, prior expenditures: \$67,723.86
Washington DC, December expenditures: \$6,357.00

Safe Silver Spring, prior expenditures: \$1,008.09
Safe Silver Spring, October expenditures: \$0.00

Funding Balances (December 31, 2009)

Washington DC funding balance: \$919.14
Takoma Park MD funding balance: \$0
Independent funding: \$2,160.83
Safe Silver Spring holding balance: \$796.91

Status

Safe Takoma undertook the following organizational steps in December 2009.

- No board meeting in December.
- Pursued request for Washington DC FY10 funding with Lisa Brooks of the Washington DC Justice Grants Administration based on the following programming:
 - Conflict Resolution (focus on Coolidge Senior High School and MPD -- Equal Employment Office and School Resource Officers)
 - Employment Readiness
 - Community Conferencing
 - Dialogue Circles (focus on Coolidge Senior High School and Takoma Educational Center)
 - Rites of Passage
- In pursuit of the DC JGA grant:
 - Registered in the Washington DC's ARIBA Supplier Network with ID Number AN01004366214.
 - Submitted an IRS W9 form.
 - Submitted Safe Takoma's FY10 program budget and narrative. The required program narrative was included in that document.
 - Submitted Safe Takoma's FY10 reporting plan.
- Continued to hold funds for Safe Silver Spring.
- Continued to pursue recruiting additional board members.

January 2010 Plans

- Coordinate and hold monthly board meetings.
- Follow-up contact with people who signed up for whistles at the April 7 event.
- Pursue Washington DC FY10 funding. Implement programming when funding is received.
- Continue outreach efforts.
- Work on board member recruiting.
- Plan an advisory/programming meeting.
- Carry out regular planning, administrative, and reporting tasks.